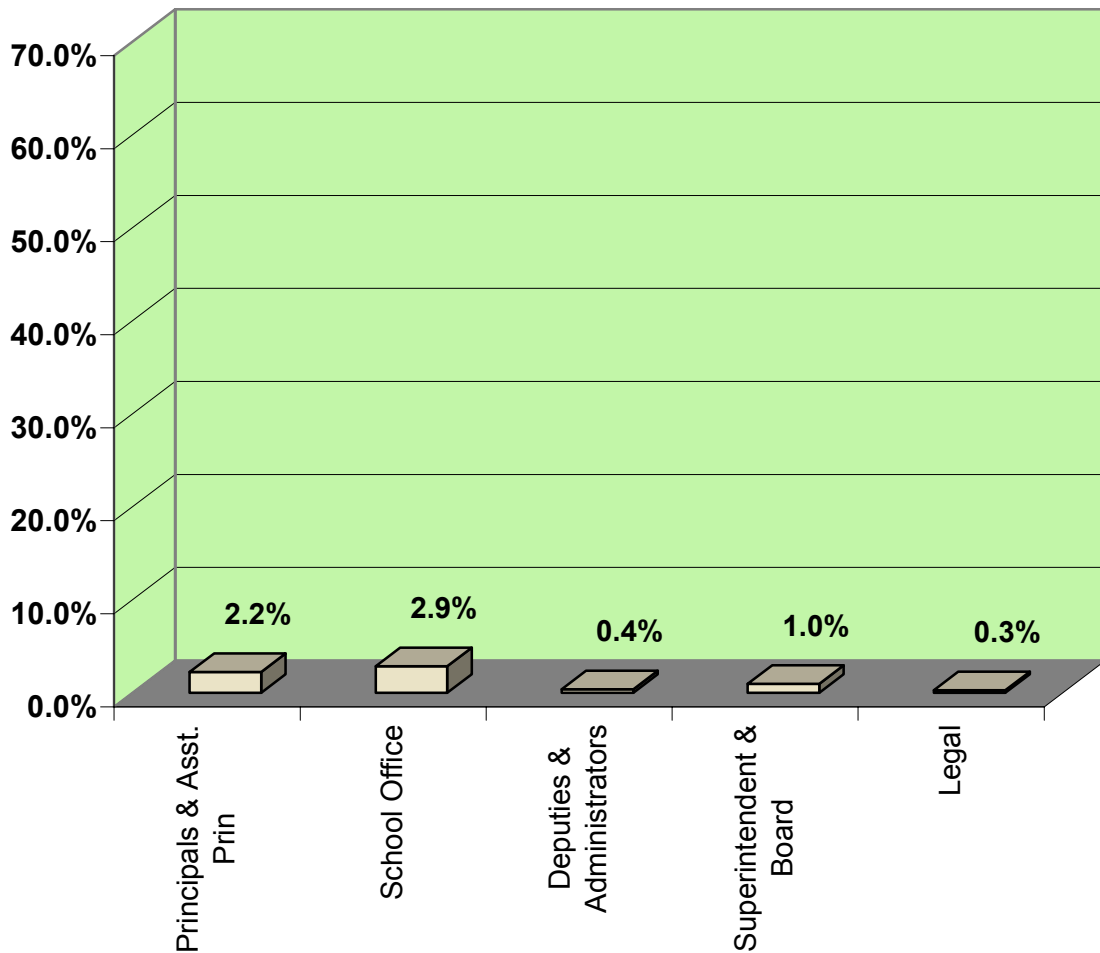


Bristol Warren Regional School District

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 3,522	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,169,153	\$332	2.2%
School Office	\$1,503,467	\$427	2.9%
Deputies, Administrators, et al	\$200,856	\$57	0.4%
Superintendent & Board	\$504,390	\$143	1.0%
Legal	\$142,444	\$40	0.3%
Leadership Expenditures	\$3,520,311	\$1,000	6.7%
Total District Expenditures	\$52,472,457	\$14,898	100.0%